

# Stanwood Camano School District #401

26920 Pioneer Hwy.  
Stanwood, WA 98292-9548  
360-629-1200  
[www.stanwood.wednet](http://www.stanwood.wednet)

*Instructional Services*

**Dan Johnston**  
Executive Director of Teaching and Learning

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## MEMORANDUM

To: Stanwood-Camano School Board of Directors  
Fr: Dan Johnston  
Re: Approval of Federal Grant  
Date: August 3, 2021

The following Federal grant require School Board Approval.

FORM PACKAGE	TOTAL
<b>FEDERAL</b>	
ELEMENTARY AND SECONDARY SCHOOL EMERGENCY RELIEF FUND (ESSER II)	\$ 1,465,320

**RECOMMENDATION: That the Stanwood-Camano School District Board of Directors approve the above listed Federal Grant.**

**ESD:**  
Northwest Educational Service District 189

**CoDistID:** 31401  
**Organization:** Stanwood-Camano School District

**Grant Number:**  
0120472

**Form Package Name:** 120 Elementary and Secondary School Emergency Relief Fund (ESSER II Application to LEAs)  
**Program Number:** 12  
**Revenue Account Number:** 6112  
**Sub Program Number:**  
**Fiscal Period:** 20-21  
**Beginning:** 3/13/2020  
**Ending:** 8/31/2021

**Fiscal Officer:** JEAN SHUMATE  
**Budget Contact Name:** Lisa Beckt  
**Budget Contact Phone:** 360-629-1200  
**Category:** 2020-21 Funding  
**Budget Type:** Original

**Object of Expenditure**

Activity	Total	Supplies Instr. Resources & Purchased Capital								
		Debit Transfer 0	Credit Transfer 1	Salaries-Certificated 2	Salaries-Classified 3	Benefits & Payroll Taxes 4	Non-Capitalized 5	Services 7	Travel 8	Outlay 9
11 Board of Directors	\$0		XXXX	XXXX						
12 Superintendent's Office	\$0		XXXX							
13 Business Office	\$550,000							550,000		
14 Human Resources	\$25,000		XXXX					25,000		
15 Public Relations	\$0		XXXX							
21 Superv. -Instruction	\$0		XXXX							
22 Learning Resources	\$0		XXXX							
23 Principal's Office	\$0		XXXX							
24 Guid. & Counseling	\$200,000		XXXX					200,000		
25 Pupil Mgt. & Safety	\$150,000		XXXX				150,000			
26 Health/Related Serv	\$0		XXXX							
27 Teaching	\$167,044		XXXX				25,000	142,044		
28 Extracurricular	\$0		XXXX							
29 Pay to School Dists.	\$0	XXXX	XXXX	XXXX	XXXX	XXXX	XXXX		XXXX	XXXX
31 Instruc. Pro. Dev.	\$15,000		XXXX					15,000		
32 Instructional Tech.	\$80,000		XXXX	XXXX			40,000	40,000		
33 Curriculum	\$15,000		XXXX				10,000	5,000		
41 Supervision	\$0		XXXX							
42 Food	\$0		XXXX	XXXX	XXXX	XXXX			XXXX	XXXX
44 Food Services Oper.	\$0		XXXX	XXXX						
52 Operations	\$0		XXXX	XXXX						
53 Maintenance	\$0		XXXX	XXXX						
56 Insurance	\$0	XXXX	XXXX	XXXX	XXXX	XXXX	XXXX		XXXX	XXXX
58 Remote Learning - Operations	\$0		XXXX	XXXX					XXXX	XXXX
61 Supervision	\$0		XXXX							
62 Grds. Care & Maint.	\$0		XXXX	XXXX						
63 Oper. of Bldg.	\$100,000		XXXX	XXXX			100,000			
64 Maintenance	\$0		XXXX	XXXX						
65 Utilities	\$0		XXXX	XXXX	XXXX	XXXX	XXXX		XXXX	XXXX
67 Building and Property Security	\$0		XXXX	XXXX						
68 Ins. -Except Trans.	\$0		XXXX	XXXX	XXXX	XXXX	XXXX		XXXX	
72 Information Systems	\$0		XXXX							
73 Printing	\$0		XXXX							
74 Warehousing and Distribution	\$0		XXXX							
75 Motor Pool	\$0		XXXX							
91 Public Activities	\$0									
<b>Budgeted Expenditures</b>	<b>\$1,302,044</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$325,000</b>	<b>\$977,044</b>	<b>\$0</b>	<b>\$0</b>

**Budgeted Indirect Expenditures:** \$163,276

**Total Budgeted Expenditures:** \$1,465,320

FTE Program Staff:	Act. 21-2	Act. 21-3	Act. 27-2	Act. 27-3	Act. 31-2	Act. 31-3	Act. 32-3

**Comments:**

<b>Modified By</b>	<b>Modified On</b>	<b>Modified By</b>	<b>Modified On</b>
By Org. Lisa Beckt	By Org. 6/2/2021 3:42 PM	By OSPI Amy Harris	By OSPI 6/14/2021 10:42 AM